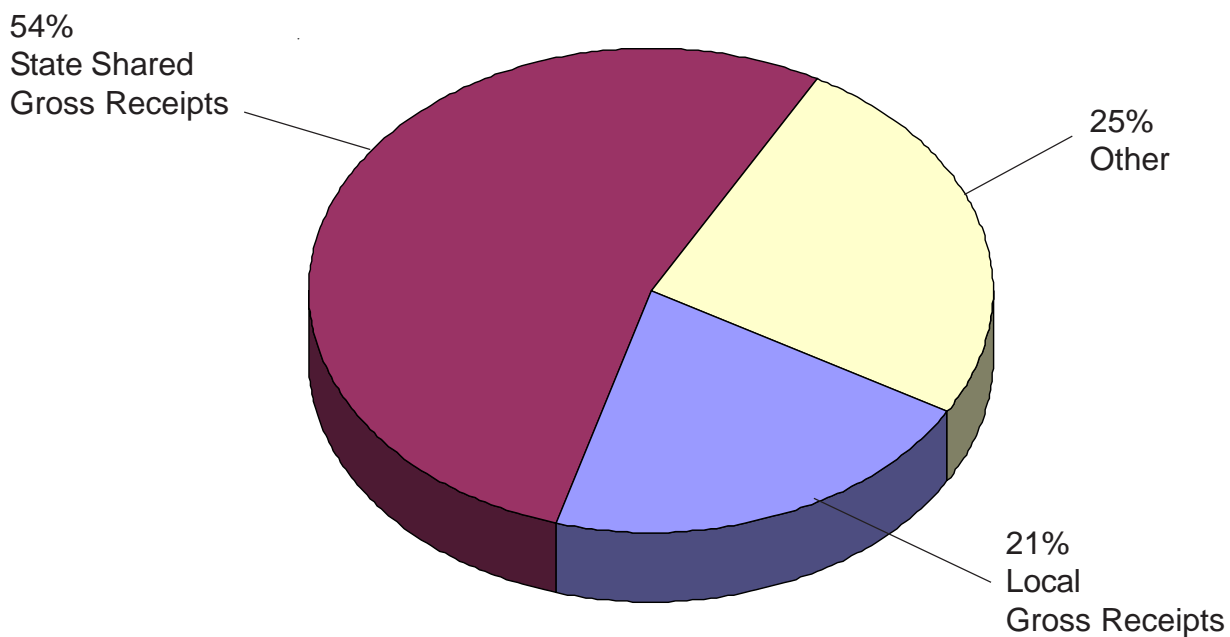




# GENERAL OPERATING FUND REVENUE SOURCES

GROSS RECEIPTS TAXES VS. OTHER SOURCES

Fiscal Year 2004-2005



Local Gross Receipts	\$ 13,589,696
State Shared Gross Receipts	34,454,200
Other	16,192,241
<hr/>	
Total General Fund Resources	\$64,236,137

The major source of revenue for the General Fund is the State Shared Gross Receipts Tax, which accounts for over half (54%) of the total revenues projected. Combined with the Local Gross Receipts Tax, 75% of the General Fund revenues are generated by these two sources.